

PE and Sports Premium 2017-2018 Proposed Expenditure

At Ongar Place we have welcomed the government funding for primary PE. Overall, the school will receive £ 16000 per year plus £10 per pupil.

We are allowed to spend the money as we see fit but it must be spent on the provision of PE.

Our plans for expenditure this year are based on the intention to;

- i) build on the success of last year in school competitions
- ii) widen the level of participation in activities, competition and festivals
- iii) develop the skills of teachers with CPD
- iv) improve the school grounds to facilitate improved activity levels
- v) Develop the PE curriculum.

Area of Expenditure	Approximate Cost
Activity Fortnight – Event/Coaches. Equipment	£2500
Dance resources/scheme of work – KS1 & KS2	£1500
Employment of football coach after school (KS2) to select and train team and attend matches	£3200
Employment of athletics coach KS2 to select and train team for district sports	£1000
Employment of J Good. Tennis Training. Yr3 and 4.	£800
Employment Netball coach for open club after school to build interest and resources to support club and school curriculum	£1000
Employment of Swimming Teacher (25x(9 1/2x25) =5937 (contribution towards)	£1500
Goodwill donation to Rugby Coach	£200
Transport to/from sport venue. Indoor Athletics, District Sports, Football Tournament	£300
Resources - New & renewals. (Football, Tennis balls, Netballs, Outdoor Table Tennis Table, 'Activate' or similar whole –school everyday activity scheme)	£1000
Subscription to ERPPSA + Surrey FA and LTA This enables the school to work with other schools in the local community	£300
Membership of Youth Sport Trust - National updates – initiatives etc Access to website and online resources Equipment discounts Access to CPD events at reduced cost.	£640
Free Targeted 'Sportability' Club (Coach and resources)by invitation.	£600
Physi Fun Training for Yr 6 children	£150
Entrance Fee for some competitions	£200
Development of school grounds and facilities e.g playground/hall markings	£1500
CPD – Training for staff	£800
Total	18040

Evaluation

PE and Sports Premium 2016-2017

At Ongar Place we have welcomed the government funding for primary PE. Overall the school will receive £8000 per year and additional money per pupil.

We are allowed to spend the money as we see fit but it must be spent on the provision of PE.

Provision

2016-2017 was a very successful year at Ongar in terms of PE curriculum provision, extra-curricular activities and competitive sport.

Area of expenditure	Comments	Future plans
Employment of Athletics Coach	Training sessions for Yr3,4,5 and 6 taken prior to District Sports. Team were very successful coming ... overall and Yr4 winning	Repeat for this year.
Employment of J. Good. Football coaching after school.	Weekly training for Year 5 and 6 squad. (1 hour) and Year 3 and 4 squad (1 hour) + matches and tournaments. Year 5/6 team won the Inter –School Plate competition. Year 3&4 played some friendly matches. Pupils and parents very happy with successes and the training given. Wins and losses shared in assembly and through website and headlines.	Future – continue and investigate girls football.
Employment of Tennis Coach	Small group of children coached for a short time before taking part in Tournament. Team was successful and reached finals. Some children continued with coaching.	
Employment of Golf Coach	Small group of children coached for a short time before taking part in a tournament. Team was successful and reached finals.	
Employment of Netball Coach	Coach started an after school club. Unfortunately, there were only a few sessions before personal circumstances prevented the coach from continuing. We were unable to replace her.	
Employment of Swimming Teacher	EYFS, KS1 and Yr 3 & Yr 4 - regular swimming sessions to meet NC requirements. Parents are asked to contribute a voluntary donation for children's swimming lessons but this is supplemented by the school from PE Premium to ensure all children have the opportunity to learn.	To continue
Rugby Provision	A parent volunteers to coach Rugby two afternoons a week for years 3, 4, 5 and 6. The school gifts him a nominal amount for the use of equipment. We participated in festivals/tournaments. Awarded a Sportsmanship Trophy and Yr5/6 girls won the ERRPSA tournament.	Future – Continue next year with Y3,4,5 & 6 – Enter tournaments and festivals. Less Rugby in the curriculum
Transport to/from sport venue. Indoor Athletics & Football Tournament	The majority of transport to and from matches is by the parents but in some instances, due to time or size of team, it is necessary to hire a coach . It also enables the teams and parents to see they are valued	To continue where and when necessary

Equipment. New & renewals.	School is quite well resourced now. Replacement footballs purchased. Tennis ball purchased. Indoor balls purchased. PTFA have part funded, with a parent donation, new athletic kit, polo shirts for other sporting events and a new football strip. Storage boxes also purchased.	Possibility of Rugby strip .
Subscription to ERPPSA.	This is required in order to participate in competitions	
Membership of Youth Sport Trust	This enables the school to access the latest information, training and events including: National updates – initiatives etc Access to website and online resources Equipment discounts Access to CPD events at reduced cost.	Maintain to access CPD NB - Dance