

Pupil Premium Plan 2015-2016

Activities Selected	What this does	Approx Cost to be funded by PP
Teaching Assistant Support Wave 1 children Wave 2 children	Support provided by TAs for lower achieving pupils (not SEN) so that they can be enabled to fulfil their potential. Proportional cost. Includes support for literacy and numeracy. Includes provision for children who require TA support to manage their behaviour on the playground and in class	£14500
Support Staff Training	TA CPD which involves managing specific needs eg: autism, phonics, NVQ Level 3, de-escalation tactics	£700
Teaching Staff Training	Class teacher CPD 'closing the gap', 'Every School a Good School', Maths SJB Hub, Lesson Study. Course cost plus supply cover	xxxx
Friendly Groups	An experienced TA two hours a week to supporting those children who need emotional and social support. A majority of these children receive pupil premium.	2 x 42 TA Hours 1100
Additional TA Support	Additional emotional and social support is required in some of our classes in order that children can be encouraged to develop self-care skills and independence. 2 temporary TAs have been appointed to facilitate this	25 weeks x 4 days
Group work by teacher from March –June Nov - March	Teacher to be employed part time to support children in Upper KS2 who are under attaining.	10 weeks x 2 mornings JG supply 16 weeks x 2 morning JG supply
ELSA Support April - March	ELSA trained TA to work with specific children in order to support their social and emotional needs and promote good learning	TA 8 hours a week 42 weeks
Transition Support	To enable vulnerable children who move from our school to another setting to be supported through visits and communication of teachers	3 days supply 10 hrs TA

Staff to support looked after children and post adoptive children	Supply cost covered to ensure classteacher and SENCo can meet with Educational Psychologist, social workers and parents to prepare and discuss appropriate individual plans.	3 days supply
Breakfast Club	Provides early morning child care for working families, enabling the children to have the best possible start to the day. Proportional cost funded to ensure places available when required by vulnerable children	£500
Snacks/Breakfast for children in need	Ensures that children are ready to learn and are not distracted by hunger	£200
Trips	Subsidies to the school trips/activities planned over the next academic year to enable children to participate in curriculum activities and residential visits	£2800
Swimming	Subsidy to the costs of swimming lessons	£1800
Uniform and additional clothing	To ensure children are dressed appropriately and feel part of the school culture and community	£200
	Approximate Cost Overall	
	Anticipated Pupil Premium Received 2015- 2016	xxx