

Pupil Premium Plan 2014-2015

Activities Selected	What this does	Approx Cost to be funded by PP
Home School Link Worker	The Home School Link Worker has been working an increased amount (1 ½ days) with targeted families providing support and advice. More of the referrals are coming from children who receive Pupil Premium and therefore the percentage of cost has been increased	£6000
Breakfast Club	Provides early morning child care for working families, enabling the children to have the best possible start to the day. Proportional cost funded to ensure places available when required by vulnerable children	£500
Snacks/Breakfast for children in need	Ensures that children are ready to learn and are not distracted by hunger	£200
Teaching Assistant Support Wave 1 children	Support provided by TAs for lower achieving pupils (not SEN) so that they can be enabled to fulfil their potential.. Proportional cost. Includes support for literacy and numeracy. Includes provision for children who require TA support to manage their behaviour on the playground and in class	£14500
Staff training	TA CPD which involves managing specific needs eg: autism, talk boost, de-escalation tactics	£700
ELSA training	An experienced TA has been trained as an Emotional Literacy Support Assistant – a role that supports vulnerable children who are in need of an intense period of support using a variety of approaches including talk, art, modelling, reading etc. The training included resources and supervision	£700

Friendly Groups	An experienced TA two hours a week to supporting those children who need emotional and social support. A majority of these children receive pupil premium.	£1100
Trips	Subsidies to the school trips/activities planned over the next academic year to enable children to participate in curriculum activities and residential visits	£2800
Swimming	Subsidy to the costs of swimming lessons	£1800
Group Work Deputy Head – April to March	Proportion of the costs of group work by deputy head – numbers count and literacy	£11000
Group work by teacher from March –June	Teacher to be employed part time to support children in Upper KS2 who are under attaining.	£1750
Nov - March		£2750
Uniform and additional clothing	To ensure children are dressed appropriately and feel part of the school culture and community	£200
Transition Support	To enable vulnerable children who move from our school to another setting to be supported through visits and communication of teachers	£500
ELSA Support April - March	ELSA trained TA to work with specific children in order to support their social and emotional needs and promote good learning	£1000
	Approximate Cost	£45,500